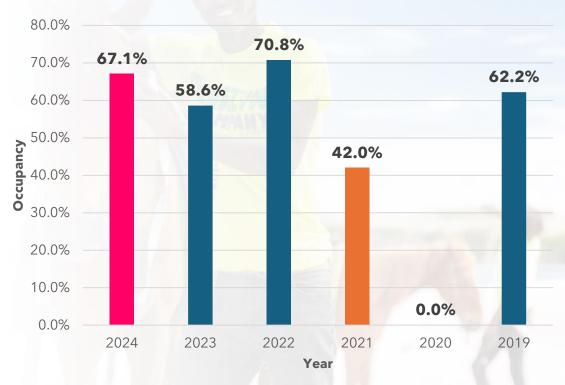


Occupancy Comparison May 2019 - 2024



2022 occupancy looks more favourable ONLY because we reported fewer room nights matched about fewer rooms sold. A better comparison is to 2019 where we are operating on similar room nights.

	2024	2023	% +/ - YOY
Overall Occupancy	67.1%	58.6%	8.5%
Large > 150 rooms	68.5%	54.4%	14.1%
Mid size 50-150	65.5%	63.2%	2.3%
Small < 50	67.8%	69.5%	-1.7%
Luxury	67.1%	63.0%	4.1%
Mid Range	74.1%	62.2%	11.9%
Budget	43.1%	35.6%	7.5%

May

2020 - 2022: Covid-19 pandemic



Arrivals by Air April 2024 versus 2019

Market	2024 🗚	(%) of Arrivals	2019	(%) of Arrivals
USA	13,994	56%	10,093	45%
UK	4,591	18%	5,653	25%
Canada	1,121	4%	2,298	10%
Caribbean	3,191	13%	2,341	11%
Italy	118	0%	717	3%
Other	1898	8%	1089	5%
Total Arrivals	24,913		22,191	

12.21% increase in arrivals over 2019, the highest performing year for Stay-over arrivals. This was an additional **2,722** stayover guests.

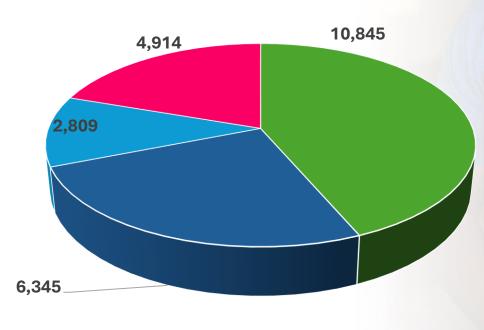
Increased air arrivals attributed to the hosting of the Small Island Developing

States, SIDS Conference, May 27 – 30.



Arrivals Quoted in number of passengers Place of Stay

May 2024



Place of Stay	May-24	(%) of Arrivals	
Hotel	10,845	44%	
Guest Houses	6,345	25%	
Villa	2,809	11%	
Home	4,914	20%	
Other	0	0%	
Total Arrivals	24,913		